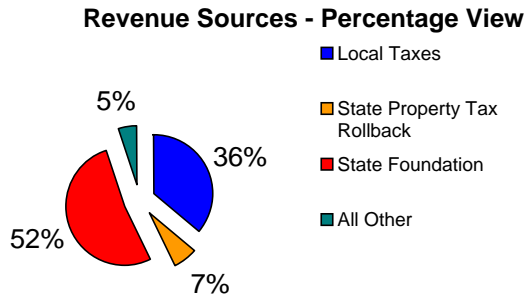


BARBERTON CITY SCHOOL DISTRICT - - SUMMIT COUNTY

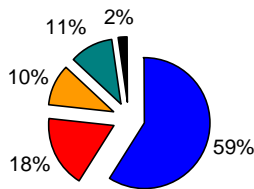
What Are The District's General Fund Revenue Sources?

Local Taxes are comprised of Real Estate, Personal Property, and Income Tax. State Foundation is comprised of both Unrestricted Per-Pupil Basic Aid, Transportation, Special Education, and Other State Aid. State Property Tax Rollback represents a state reimbursement of the homestead reduction on local property taxes. All Other includes investment earnings, federal, and open enrollment (if applicable).

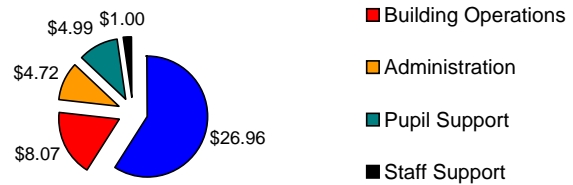


Where Does The District Spend Its General Fund Dollars?

Expenditures - Percentage View



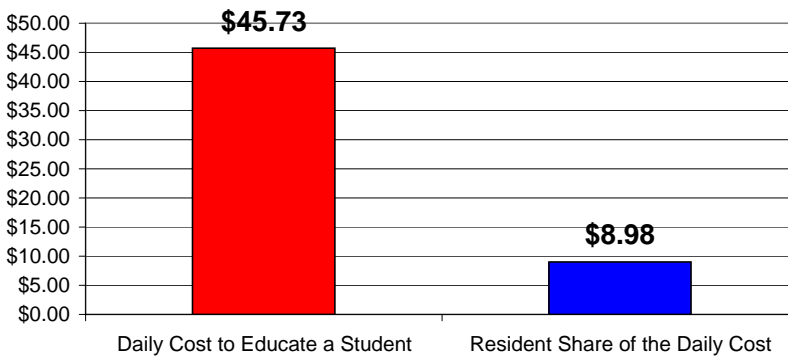
Daily Expenditures Per-Pupil



These pie charts provide a percentage view of expenses by category, as well as a look at those same expenditures in a daily per-pupil format. Instruction relates to expenditures at the classroom level. Building operations includes building maintenance, utilities, etc. Administration covers both central office personnel, as well as building principals and clerical support. Pupil support provides for transportation, classroom aides, etc. Staff support includes staff training and curriculum enhancement.

What is the Local Taxpayer's Share of Educating a Student?

Resident Share of the Daily Cost to Educate a Student

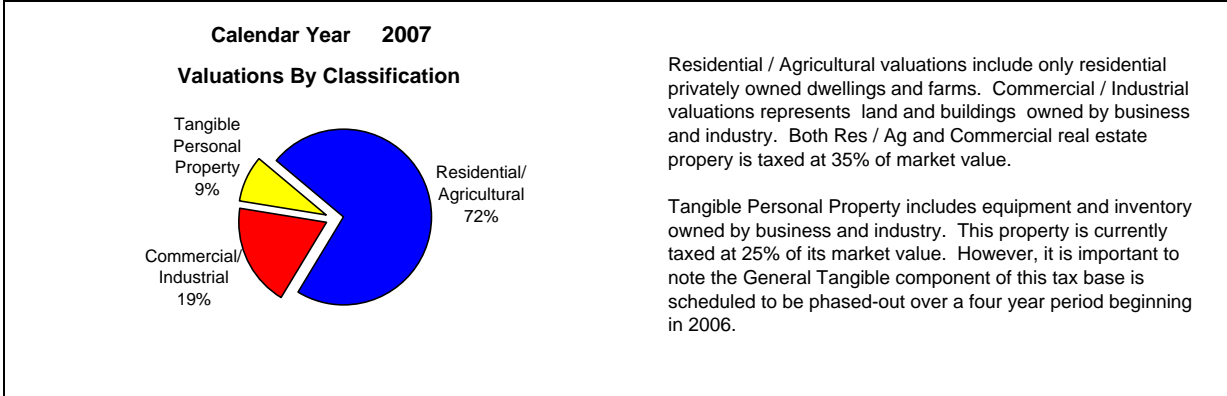


The Daily Cost includes services such as textbooks, building repair and upkeep, as well as teacher salaries. When thought about on a daily basis the cost is more representative of expenses a family will face in day-to-day living.

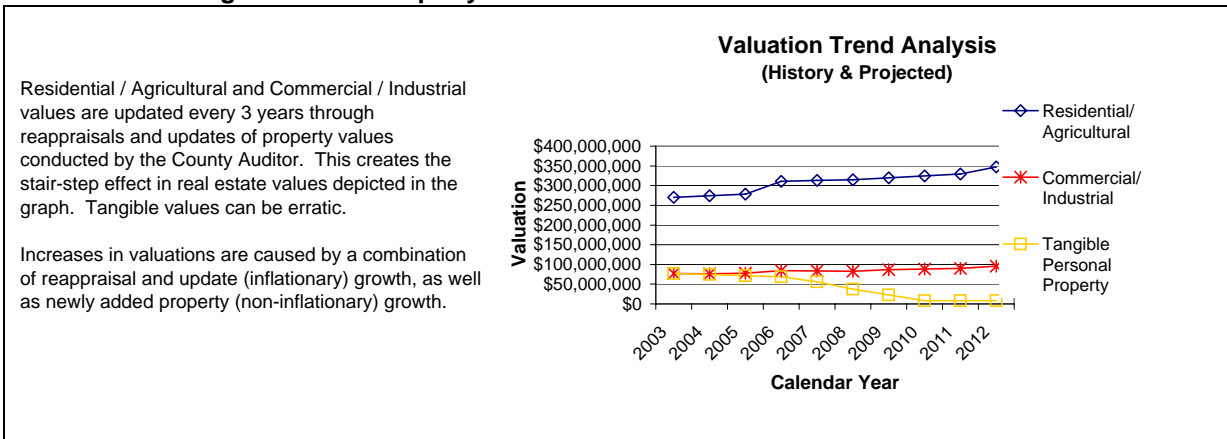
The resident share includes only revenue received from residential / agricultural real estate taxes plus income taxes.

BARBERTON CITY SCHOOL DISTRICT - - SUMMIT COUNTY

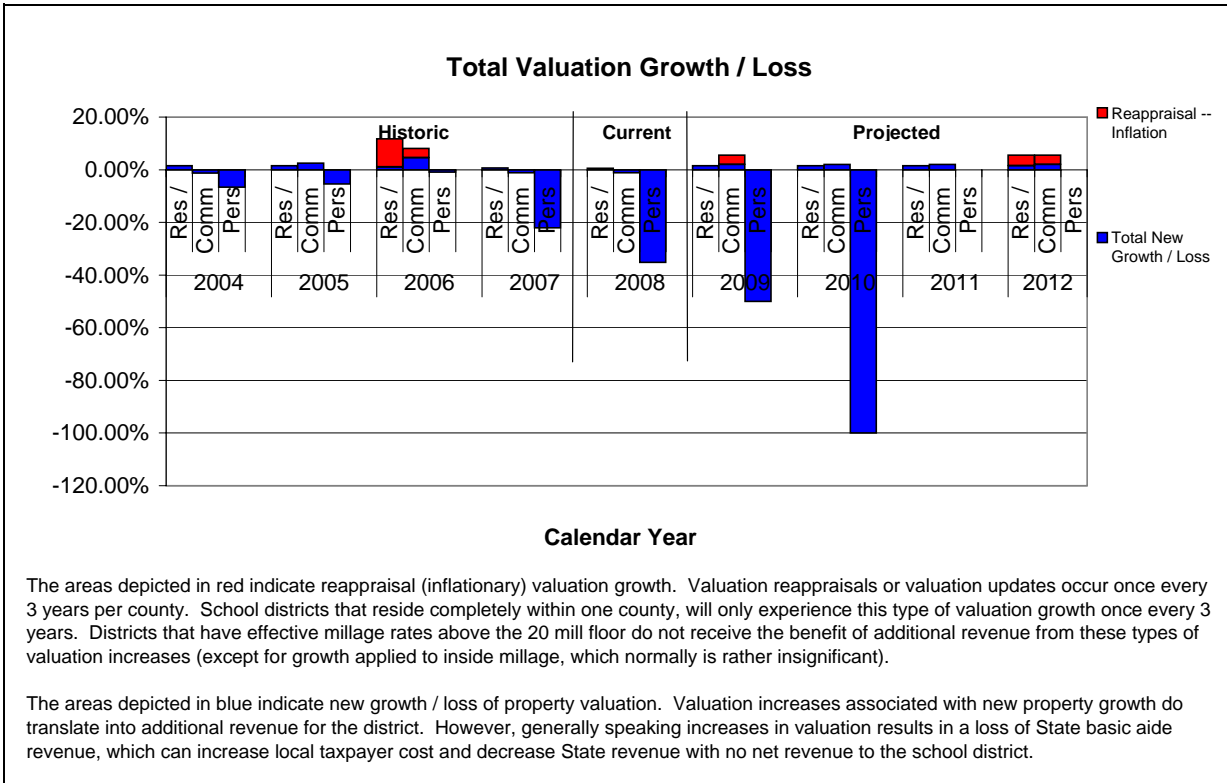
What Is The Valuation Breakdown By Property Classification?



What Are The Changes In Local Property Values?

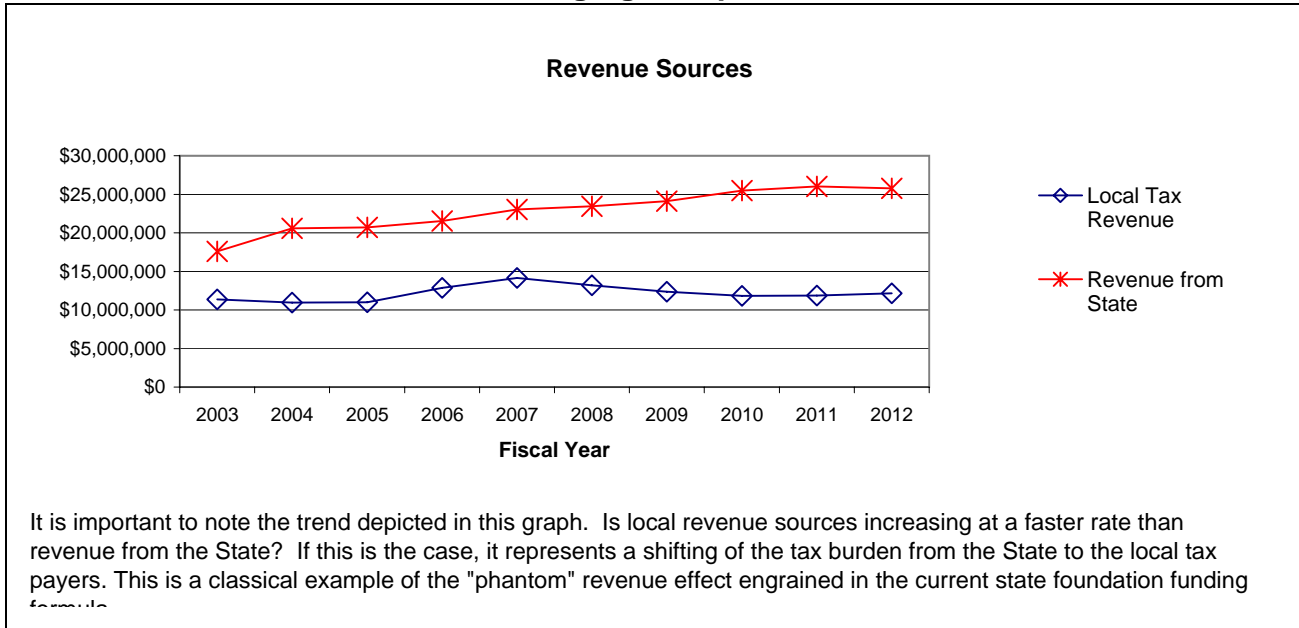


What Is The Effect Of Inflation On These Values?

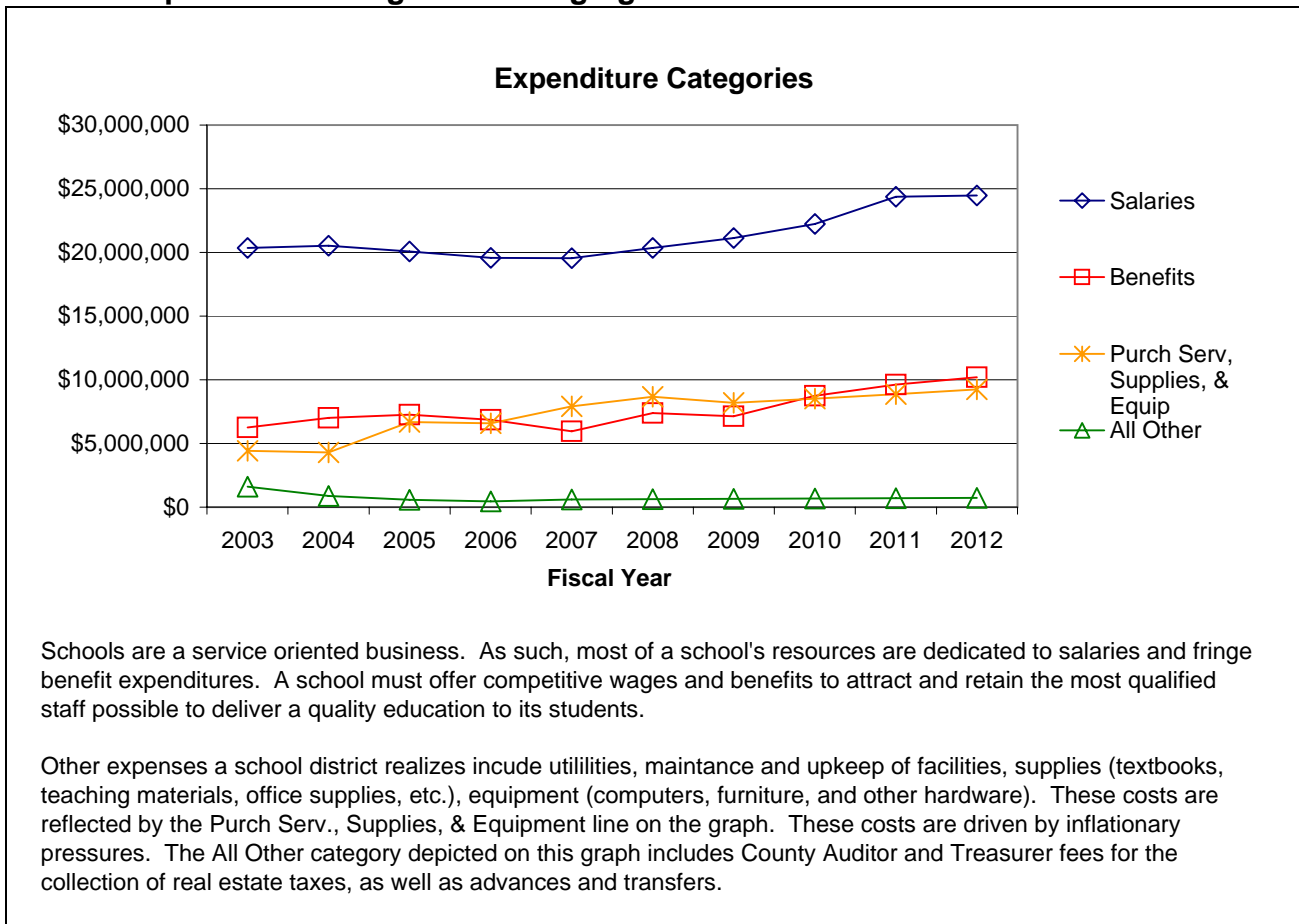


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How Are Local Revenue Sources Changing Compared To State Revenue Sources?

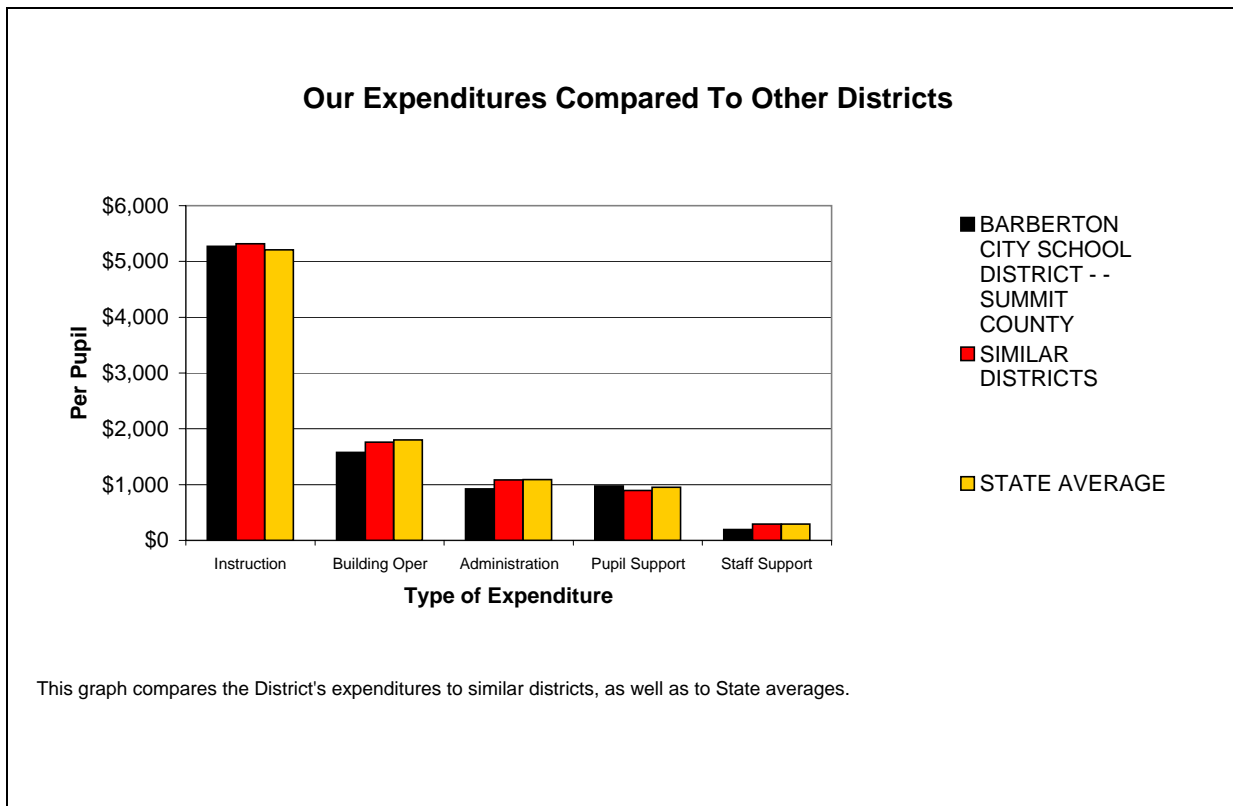
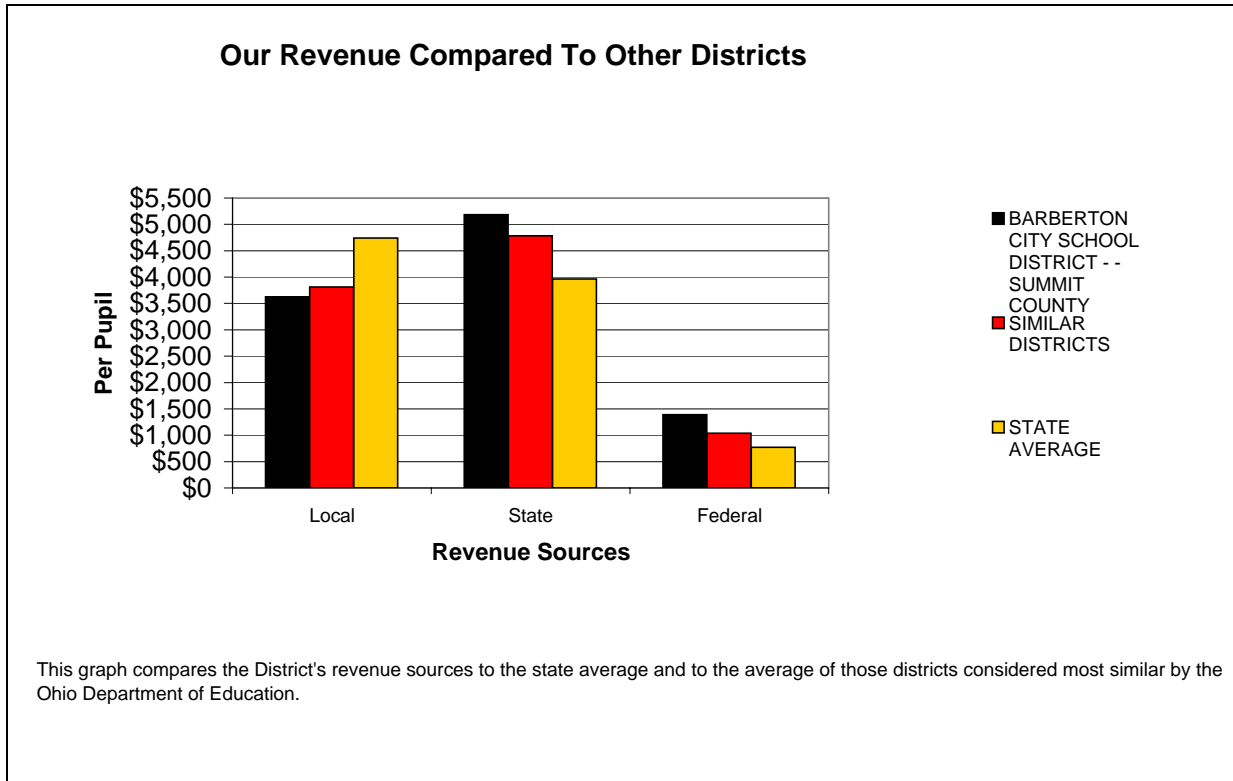


How Are Expenditure Categories Changing?



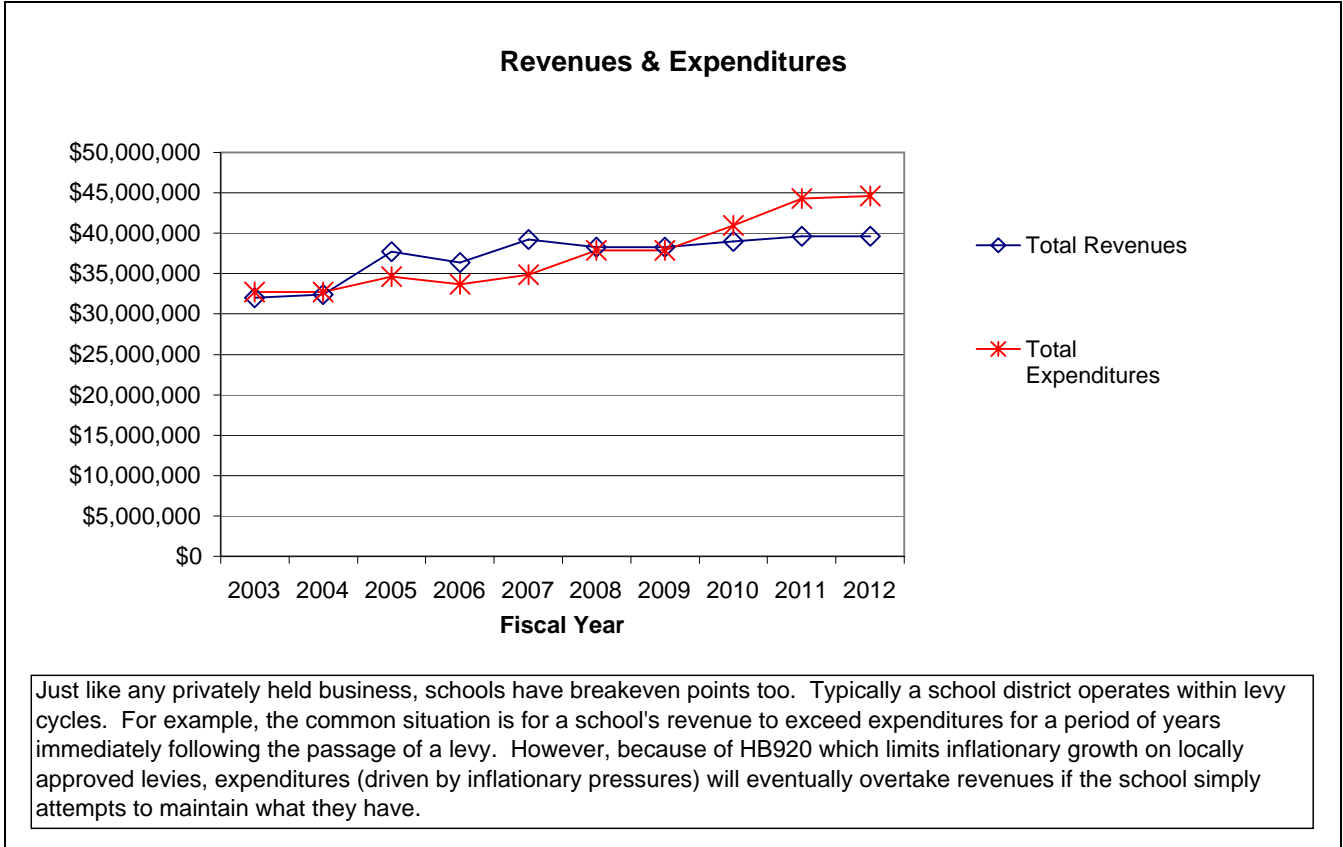
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How Does Our District Compare To Similar Districts And The State Average?

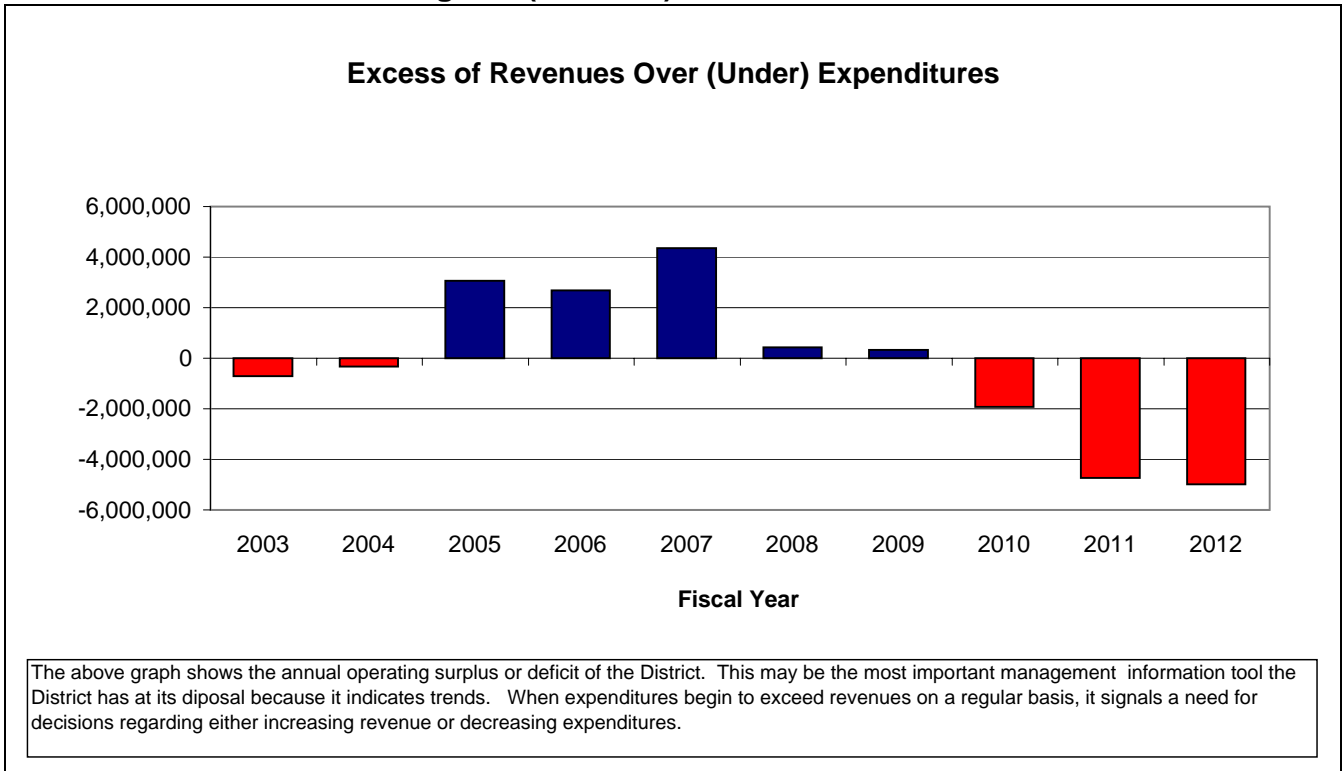


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How Do Revenues Compare To Expenditures?



What Is The Annual Net Overage Or (Shortfall)?



BARBERTON CITY SCHOOL DISTRICT - - SUMMIT COUNTY

What Is The Effect On The Cash Balance?

